

JOB DESCRIPTION

Position Title:	Controlling & Business Analysis Internship	Division:	Company
		Region:	Lombardu
Tutor Job Title:	Business Analysis Manager	Country:	Italy
Location:	Milano		

Responsibilities:

The resource will be included in the Controlling & Business Analysis Function, he/she will support the team in the reporting of information on the performances of the Luxury Good Division. In particular, the resource will be involved in the following activities:

- Support to the processing and analysis of monthly/quarterly financial results, budget and forecasting relating to operations functions, with particular focus on capex and opex:
 - Management and coordination of the activities of consolidated results;
 - Valuation of provisions;
 - Coordination and supervision subsidiaries reporting activities;
 - Variance analysis versus previous year and budget;
 - Preparation of comments on performance analysis;
 - Preparation of results presentations.
- Creation of databases and analytical reports intended to the development of the strategic plan.
- Support to the analysis and evaluation of investment projects.
- Continuous data quality in order to ensure the maintenance and the comparability of databases, reports and analysis.

Skills and abilities required:

- Master Degree in Economics, Business Administration, Finance or similar.
- Previous internship experience in controlling and/or planning function is considered a plus.
- Strong computer skills and ability to work effectively with Microsoft Office (in particular Excel and PowerPoint); SAP FI/CO and Hyperion HFM preferred.
- Fluent English, both spoken and written.
- Good analytical, planning and deadlines monitoring skills.
- Problem solving, precision, attention to the details, team working attitude and flexibility.
- Strong results and business orientation.