

JOB DESCRIPTION

Position Title:	Operations Control Internship	Division:	Company
		Region:	Piedmont
Tutor Job Title:	Head of Control Textile, Interiors & Supply Chain	Country:	Italy
Location:	Quarona (VC)		

Responsibilities:

The intern will join the Operations Control Function and he/she will support the team in the following activities:

- Support to the processing and analysis of monthly/quarterly financial results, budget and forecasting relating to operations functions, with particular focus on capex and opex:
 - Management and coordination of the activities of consolidated results
 - Valuation of provisions
 - Coordination and supervision subsidiaries reporting activities
 - Variance analysis versus previous year and budget
 - Preparation of comments on performance analysis
 - Preparation of results presentations
- Creation of databases and analytical reports intended to the development of the strategic plan
- Support to the analysis and evaluation of investment projects
- Continuous data quality in order to ensure the maintenance and the comparability of databases, reports and analysis

Skills and abilities required:

- Master Degree in Economics, Business Administration or Engineering
- Previous internship experience in controlling and/or planning function is a plus
- Strong results and business orientation
- Good analytical skills, problem solving, precision, attention to the details
- Good communications and teamworking skills
- Strong computer skills and ability to work effectively with Microsoft Office (in particular Excel and PowerPoint); SAP FI/CO and Hyperion HFM preferred
- Fluent English, both spoken and written